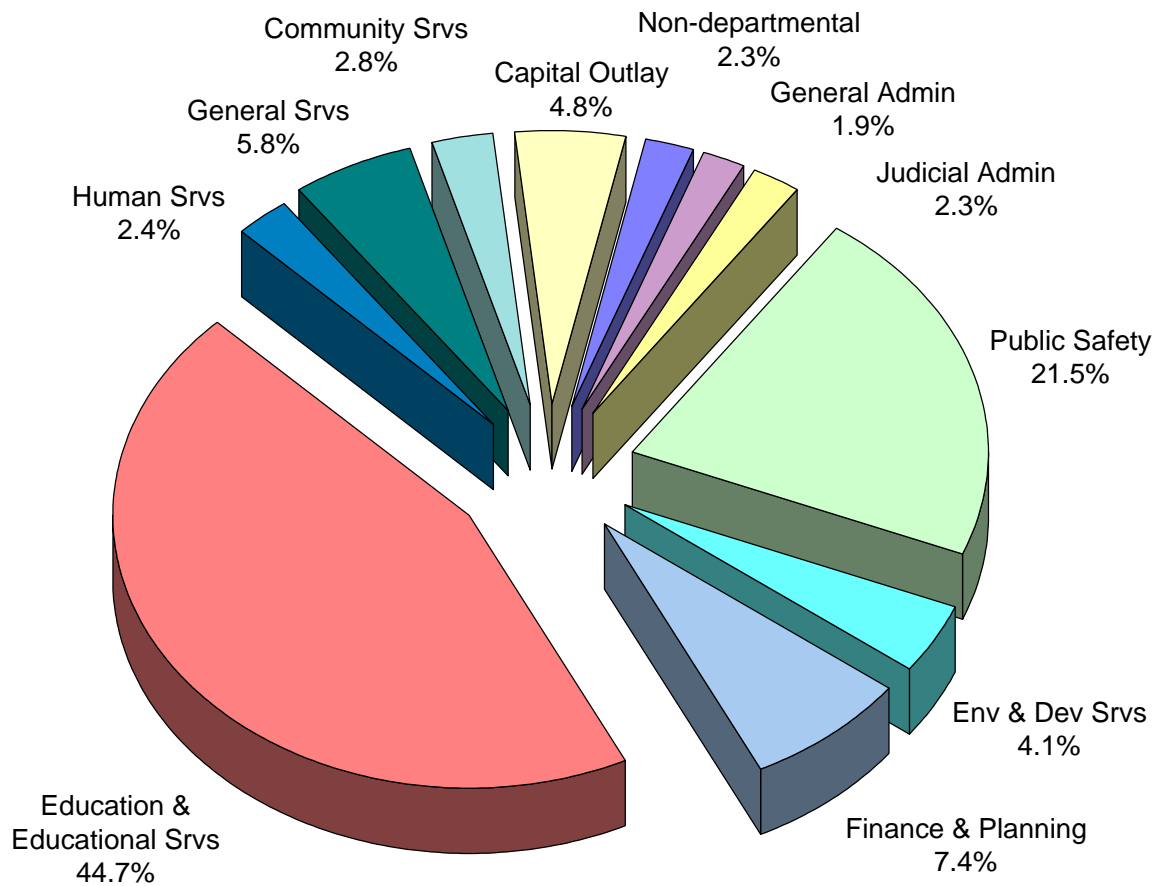


**GENERAL FUND EXPENDITURES
FY2005 - BY FUNCTIONAL AREA**



<u>Functional Area</u>	<u>FY2004 Original</u>	<u>FY2005 Adopted</u>	<u>Dollar Change</u>
General Administration	1,592,753	1,846,841	254,088
Judicial Administration	1,909,192	2,157,237	248,045
Public Safety	17,505,866	20,443,886	2,938,020
Environmental & Development Services	3,475,020	3,871,550	396,530
Finance & Planning	6,507,765	7,087,556	579,791
Education & Educational Services	39,374,560	42,624,666	3,250,106
Human Services	2,169,618	2,308,474	138,856
General Services	4,793,217	5,522,553	729,336
Community Services	2,337,280	2,639,048	301,768
Capital Outlay	4,435,644	4,594,166	158,522
Non-departmental	2,208,148	2,168,040	(40,108)
	<u>86,309,063</u>	<u>95,264,017</u>	<u>8,954,954</u>